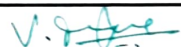


4.1.2 Percentage of Expenditure excludes for infrastructure Augumentation during last five years (INR in Lakhs)& 4.4.1 Percentage of Expenditure on maintainance of infrastructure (Physical & Acadamic support facilities) excluding salary component during the last five yrs

Year	Budget allocated for infrastructure augmentation (In INR in lakhs)	Expenditure for infrastructure augmentation (in INR lakhs)	Expeniture on maintainance of Academic facilities (Excluding salary for HR-in INR in lakhs)	Expenditure on maintainance of Physical facilities excluding salary for HR (In INR in lakhs)	Total expenditure excluding salary (in INR in lakhs)
2017-18	Nil	31.52775	11.02	Nil	42.54847
2018-19	101.4	65	5.84	1.17	72.01
2019-20	25	25	0.9	Nil	25.09
2020-21	Nil	Nil	16.08383	Nil	16.08383
2021-22	Nil	Nil	19.53651	Nil	19.53651


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